

FFY 2003 Tsunami Budget

<u>TRAVEL (OBJ G)</u>	
1. NTHMP Steering Group Meetings, Conferences and Workshops, and support local Tsunami issues (Crawford/Walsh)	\$3,000.00
2. Support State/Local Tsunami Program Meetings, Workshops, Conferences, TsunamiReady functions and State/Local Exercises	\$4,000.00
TOTAL TRAVEL	\$7,000.00
<u>GOODS AND SERVICES (OBJ E)</u>	
1. Tsunami Warning, Evacuation, and Interpretive Signs for local jurisdictions/tribes	\$4,000.00
2. Printed education materials	\$3,000.00
3. Facility/Adm for County Table Top Exercises	\$3,000.00
4. SATCOM radios	\$4,500.00
5. Workshops	\$4,000.00
TOTAL GOODS AND SERVICES	\$18,500.00
TOTAL G + E	\$25,500.00
<u>CONTRACTS</u>	
1. TsuInfo Alert Newsletter (Contract with DNR) (NTHMP)	\$26,000.00
2. Tsunami inundation mapping of the Eastern Straits of Juan de Fuca, including Whidbey Island, Bellingham, and Anacortes (Contract with DNR)	\$33,000.00
3. Local Jurisdiction/Tribal Evacuation Maps	\$50,000.00
4. Tsunami Inundation Mapping Study of Tacoma WA	\$65,300.00
5. Critical Facility update	\$5,343.50
6. Notification system for Pacific County	\$10,000.00
7. Local warning system	\$44,000.00
8. Tribal Video	\$34,000.00
9. Puget Sound Tsunami Sources 2003 Workshop	2,700
10 Publication Reprint (NTHMP)	\$4,000.00
11 Building Construction in EQ/TSU Inundation Areas (Phase 1- collect all potential data) (NTHMP)	\$100,000.00
TOTAL CONTRACTS	\$374,343.50
TOTAL DIRECT COSTS:	\$399,843.50
INDIRECT COSTS (16.3% of E & G)	\$4,156.50
TOTAL	\$404,000.00
 Note: \$274,000 Mapping/Mitigation + \$130,000 Multi-State Projects = 404,000	

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